

Resolution No. 2024-26
**A RESOLUTION OF THE OTTER ROCK WATER DISTRICT
AMENDING RATES AND CHARGES**

WHEREAS, on May 14, 2024 after due consideration of public comments, the Otter Rock Water District Budget Committee deliberated and recommended adoption of an increase in certain water rates and fees; and

WHEREAS, on May 14, 2024 the governing body of the Otter Rock Water District conducted a public hearing noticed in accordance with Oregon local budget law; and

WHEREAS, on May 14, 2024 the Otter Rock Water District scheduled a public hearing, noticed in accordance with ORS 264.312, to consider an increase in certain water rates and fees and at such public hearing all interested persons were given an opportunity to submit written and oral testimony on the proposed increase; and

WHEREAS, after deliberation the Otter Rock Water District governing board voted to approve the increase in rates and fees.

NOW THEREFORE, Be it resolved that the Board of Directors for the Otter Rock Water District that:

- 1) The recitals set forth above are true and correct and adopted by this reference; and
- 2) The attached Tables for: CURRENT RATES, FEES, AND CHARGES of Otter Rock Water District for Fiscal Year 2024-2025, Fiscal Year 2025-2026 and Fiscal Year 2026-2027 are hereby approved and adopted and incorporated herein by this reference.
- 3) New rates, fees and charges in Tables 1, 2 and 3 are effective commencing August 1, 2024, August 1, 2025 and August 1, 2026.

ADOPTED BY OTTER ROCK WATER BOARD THIS 14TH DAY OF MAY 2024.

Lisa Hall, Board President

Attest:

Kellie Lomardi, Board Secretary

OTTER ROCK WATER DISTRICT
2024-2025 CURRENT RATES, FEES, AND CHARGES

RESIDENTIAL: 3/4 inch minimum service	<u>Monthly Rate</u>
Single Family (flat rate)	\$75.00
Single Family Vacation Rental* (flat rate)	\$108.00
*as documented and licensed by Lincoln County ordinances	
Multi-unit (3-plex and larger, metered)	\$95.00, per unit

COMMERCIAL: All commercial users shall be metered.	
<u>Meter Size</u>	<u>Monthly Base Rate</u>
Single unit commercial	
3/4 inch	\$95.00
1 inch	\$105.00
1 1/2 inch	\$148.00
2 inch	\$148.00
Multi-unit commercial	
2 inch	\$95.00, per unit
Government Facility	
3/4 inch	\$82.50
2 inch	\$82.50, per unit
additional per bath/shower	\$15.50

METERED RATES

Metered Water rate is \$4.00 per 1000 gallons for overages over the base. Overage charges above the base apply to all accounts except single family residential.

BASE GALLONS

Base Gallons by meter size for calculation of metered overage charges are as follows:

<u>Meter Size</u>	<u>Base Gallons</u>
3/4 inch	6,500
1 inch	10,500
1 1/2 inch	18,500
2 inch	33,000

FEES

Turn off or turn on*	\$75.00
Turn on to resume cancelled service	\$900.00
Late payment: 30 days late	\$10.00
Late payment: 60 days late	\$20.00
Returned check (NSF or closed account)	\$15.00
New owner application to existing service	\$25.00
Application fee for billing tenant	\$30.00
New water service application/connection fee**	\$750.00
System Development Charge (SDC) Ordinance 2018-05***	\$13,662.00

*Turn off and turn on fees, each service, for non-payment disconnect, or 1 time replacement/repair of shut off valves and lines.

**Connection fee for new service to lot plus the cost of line installation and a water meter

***System Development Charge - charged per lot for all new construction requiring the issuance of a building permit and due when a building permit is issued. The SDC is updated in January of each year based on the previous year's Construction Cost Index (CCI).

New rates effective starting July 1, 2024

OTTER ROCK WATER DISTRICT
2025-2026 CURRENT RATES, FEES, AND CHARGES

RESIDENTIAL: 3/4 inch minimum service	<u>Monthly Rate</u>
Single Family (flat rate)	\$85.00
Single Family Vacation Rental* (flat rate)	\$118.00
*as documented and licensed by Lincoln County ordinances	
Multi-unit (3-plex and larger, metered)	\$105.00, per unit

COMMERCIAL: All commercial users shall be metered.	
<u>Meter Size</u>	<u>Monthly Base Rate</u>
Single unit commercial	
3/4 inch	\$105.00
1 inch	\$115.00
1 1/2 inch	\$158.00
2 inch	\$158.00
Multi-unit commercial	
2 inch	\$105.00, per unit
Government Facility	
3/4 inch	\$92.50
2 inch	\$92.50, per unit
additional per bath/shower	\$16.50

METERED RATES

Metered Water rate is \$4.00 per 1000 gallons for overages over the base. Overage charges above the base apply to all accounts except single family residential.

BASE GALLONS

Base Gallons by meter size for calculation of metered overage charges are as follows:

<u>Meter Size</u>	<u>Base Gallons</u>
3/4 inch	6,500
1 inch	10,500
1 1/2 inch	18,500
2 inch	33,000

FEES

Turn off or turn on*	\$75.00
Turn on to resume cancelled service	\$1020.00
Late payment: 30 days late	\$10.00
Late payment: 60 days late	\$20.00
Returned check (NSF or closed account)	\$15.00
New owner application to existing service	\$25.00
Application fee for billing tenant	\$30.00
New water service application/connection fee**	\$750.00
System Development Charge (SDC) Ordinance 2018-05***	\$13,662.00

*Turn off and turn on fees, each service, for non-payment disconnect, or 1 time replacement/repair of shut off valves and lines.

**Connection fee for new service to lot plus the cost of line installation and a water meter

***System Development Charge - charged per lot for all new construction requiring the issuance of a building permit and due when a building permit is issued. The SDC is updated in January of each year based on the previous year's Construction Cost Index (CCI).

New rates effective starting July 1, 2025

OTTER ROCK WATER DISTRICT
2026-2027 CURRENT RATES, FEES, AND CHARGES

RESIDENTIAL: 3/4 inch minimum service	<u>Monthly Rate</u>
Single Family (flat rate)	\$95.00
Single Family Vacation Rental* (flat rate)	\$128.00
*as documented and licensed by Lincoln County ordinances	
Multi-unit (3-plex and larger, metered)	\$115.00, per unit

COMMERCIAL: All commercial users shall be metered.	
<u>Meter Size</u>	<u>Monthly Base Rate</u>
Single unit commercial	
3/4 inch	\$115.00
1 inch	\$125.00
1 1/2 inch	\$168.00
2 inch	\$168.00
Multi-unit commercial	
2 inch	\$115.00, per unit
Government Facility	
3/4 inch	\$102.50
2 inch	\$102.50, per unit
additional per bath/shower	\$17.50

METERED RATES

Metered Water rate is \$4.00 per 1000 gallons for overages over the base. Overage charges above the base apply to all accounts except single family residential.

BASE GALLONS

Base Gallons by meter size for calculation of metered overage charges are as follows:

<u>Meter Size</u>	<u>Base Gallons</u>
3/4 inch	6,500
1 inch	10,500
1 1/2 inch	18,500
2 inch	33,000

FEES

Turn off or turn on*	\$75.00
Turn on to resume cancelled service	\$1140.00
Late payment: 30 days late	\$10.00
Late payment: 60 days late	\$20.00
Returned check (NSF or closed account)	\$15.00
New owner application to existing service	\$25.00
Application fee for billing tenant	\$30.00
New water service application/connection fee**	\$750.00
System Development Charge (SDC) Ordinance 2018-05***	\$13,662.00

*Turn off and turn on fees, each service, for non-payment disconnect, or 1 time replacement/repair of shut off valves and lines.

**Connection fee for new service to lot plus the cost of line installation and a water meter

***System Development Charge - charged per lot for all new construction requiring the issuance of a building permit and due when a building permit is issued. The SDC is updated in January of each year based on the previous year's Construction Cost Index (CCI).

New rates effective starting July 1, 2026