

## Proposed 2023-2024 Budget Calendar

- 1.a. Appoint budget committee..... May 2
- b. Appoint budget officer ..... May 2
  
- 2. Prepare proposed budget (available to public by) ..... April 28
  
- 3. Publish 1st notice of budget committee meeting with public comment  
( >4 days & < 31 days, before the meeting)

  - a. to newspaper ..... April 19
  - b. published ..... April 28

  
- 4. Post 2nd notice (post online at least 10 days before the meeting) ..... April
  
- 5. 1st Budget committee meeting... with Public Comment ..... May 2
  
- 6. a. Second budget committee meeting ..... May
- b. Third budget committee meeting (as needed) ..... May
- c. Fourth budget committee meeting (as needed) ..... May
- d. Fifth budget committee meeting (as needed) ..... May
  
- 7. Rate increase notice (by mail) > 30 days before hearing

  - a. to printer ..... May 24
  - b. in mail by..... May 26

  
- 8. Additional budget committee meetings

  - a. Sixth budget committee meeting (as needed) ..... May 31
  - b. Seventh budget committee meeting (as needed) ..... June

  
- 9. Publish notice of budget hearing 5 to 30 days before the hearing  
(Note: budget committee must have an approved budget for this notice)

  - a. to newspaper ..... June 16
  - b. published ..... June 22

  
- 10. Hold budget hearing (deadline June 30)/ rate increase hearing.....June 28
  
- 11. Board meeting to enact Resolutions to adopt budget, make appropriations...(by June 30)..... June 28
  
- 12. Submit signed Resolutions to the DOR by July 15..... July 12