

Proposed 2022-2023 Budget Calendar

- 1.a. Appoint budget committee..... March 8
- b. Appoint budget officer April 4

- 2. Prepare proposed budget (available to public by) April 2

- 3. Publish 1st notice of budget committee meeting with public comment
(>4 days & < 31 days, before the meeting)
- a. to newspaper March 24
- b. published March 30

- 4. Post 2nd notice (post online at least 10 days before the meeting) March 25

- 5. 1st Budget committee meeting... with Public Comment April 4

- 6. a. Second budget committee meeting April 19
- b. Third budget committee meeting (as needed) May 3
- c. Fourth budget committee meeting (as needed)..... May 17
- d. Fifth budget committee meeting (as needed)..... May 24

- 7. Rate increase notice (by mail) > 30 days before hearing
- a. to printer May 25
- b. in mail by..... May 27

- 8. Additional budget committee meetings
- a. Sixth budget committee meeting (as needed)..... May 31
- b. Seventh budget committee meeting (as needed)..... June 7

- 9. Publish notice of budget hearing 5 to 30 days before the hearing
(Note: budget committee must have an approved budget for this notice)
- a. to newspaper June 16
- b. published June 22

- 10. Hold budget hearing (deadline June 30)/ rate increase hearing.....June 28

- 11. Board meeting to enact Resolutions to adopt budget, make appropriations,...(by June 30)..... June 28

- 12. Submit signed Resolutions to the DOR by July 15..... July 12