

**ORWD Improvement SDC Summary
12/11/2018**

Capital Improvements	Cost	12.8% SDC Eligible
Installation of Water Meters (4 per month)	\$154,000	\$0
300K gallon Tank and Valve Eng. study	\$20,000	\$2,560
Upgrade tank valving and Dist. piping	\$235,422	\$30,134
Replacement/Rehab. of 300000 gal. tank	\$318,348	\$40,749
System pipe replacement	\$1,573,429	\$201,399
Rehabilitate Springs 1,2 &3	\$37,149	\$4,755
Identify Alternative Water Sources	\$10,000	\$1,280
Project Interim Financing	\$105,000	\$13,440
Total Improvement Eligible Costs	\$2,453,348	\$294,317
Total Growth EDU's per SDC Civil West Report		26
Maximum Improvement Water SDC		\$11,320